



Habitat

Building homes, communities and hope.

Annual Report 2024



Dear Friends and Supporters,

As we look back on 2024, I am grateful for the incredible progress we've made together. Thanks to your support, Helena Area Habitat for Humanity has achieved so much in the past year.

We were thrilled to welcome ten families into their new homes and complete four permanently affordable rental homes, providing hope and long-term stability.

This year, we expanded our Home Repair Program, connecting with more families and



New Homeowner Devon Nelson cuts the ribbon on his new home in East Helena.

helping homeowners make the critical repairs they need to stay in their homes.

Unfortunately, the housing challenges in the Helena area continue to grow. The rising cost

of homes is making homeownership out of reach for teachers, nurses, and state workers who have good-paying jobs. It's also a challenge for servers, home care workers, and others who are making low wages to afford an apartment.

We knew we needed to do more to tackle the housing crisis, and we have a plan-- Rose Hills.

Named in honor of Al and Ann Rose, who were lifelong residents and pillars of our community, Rose Hills will be a new neighborhood in East Helena, offering safe, quality, and affordable housing options for middle and lower-income families.

Thank you for standing with us in our mission to make homeownership possible for more families in our community.

Your ongoing support has been instrumental in making these life-changing projects a reality.

We look forward to sharing more updates with you in the months ahead.

With gratitude,
Jacob Kuntz
Executive Director

2024 Homeownership Program by the Numbers

10 HOMES

Completed

18 HOMES

Under construction



86 HOMES

Completed by Habitat for Humanity since 1992



5

Critical home repairs

\$1,394,110

Total property taxes paid by Habitat homeowners since 1992



\$3,694,305

Spent in the local economy



48

Total homes repaired since 2018

- Upcoming Events -

Fri Nov 8	Friday Art Walk Meet and Greet
Tues Dec 3	Giving Tuesday
Thur Dec 5	East Helena Christmas Stroll with Helena Habitat
Dec 24-Jan 2	Helena Habitat offices and ReStore Closed
Thur Jan 16 6:00 p.m.	Author Conversation: Charles Marohn, "Escaping the Housing Trap" Myrna Loy Theatre, Helena

Volunteer Impact in Action: Women's Day Build Exceeds Expectations

Our Women's Day Build in September was a tremendous success. It brought together 26 enthusiastic volunteers, from seasoned builders to first-timers, to frame and insulate two homes alongside the owner-builders.

Women-led households comprise 75% of Habitat homes, and this day honored them and celebrated the strength and generosity of women in our community. Together, they learned new skills and built new relationships.

By the end of the day, the homes were significantly closer to completion, and everyone left with a warm heart and a big smile.



"Everything was perfect. I would love to come again. I especially liked watching how the leadership team confidently put us to work."

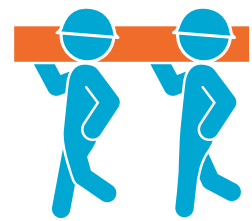
"I was so impressed with how organized and productive the day was."

—Women's Day Build Volunteers

2024 Volunteer Impact by the Numbers



346
VOLUNTEERS



11,655
VOLUNTEER HOURS



\$33.49
National value of
each volunteer hour



\$390,661
Total value
of volunteer hours

The ReStore: Making a Difference in Helena

The ReStore is having a significant impact on housing and home repairs in Helena. All proceeds from the ReStore support affordable housing initiatives in the Helena Valley. By donating goods to the ReStore, our community has successfully diverted over 314 tons of materials from landfills. The donated items are sold at reduced prices, making affordable building materials accessible to those in need.

Excitingly, the ReStore is undergoing an expansion to enhance our impact further. We are grateful to have received a generous grant from the Otto Bremer Trust to support this expansion. Once completed, the ReStore will feature a paved exit to North Sanders Street, an outdoor materials yard, and an additional 2,000 square feet of ReStore space.



2024 ReStore by the Numbers



21,110
Sales
transactions



2,331
Volunteer
hours



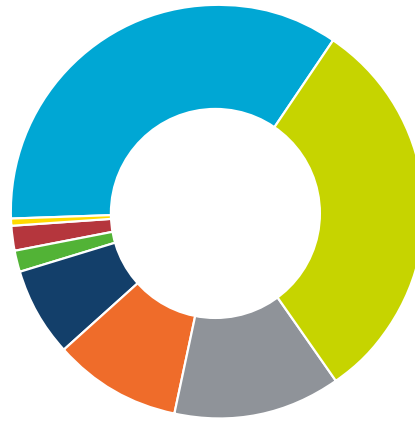
314 TONS
of material diverted
from landfill

Financial Report

Fiscal Year 2024 (July 1, 2023–June 30, 2024)

Fiscal Year Ending June 30, 2024

Total Assets	\$7,080,591
Total Liabilities	\$4,017,978
Net Assets	\$3,062,613
Unrestricted Net Assets	\$3,056,477
Restricted Net Assets	\$6,136



REVENUE

Home/Asset Sales	\$1,626,592
Government Grants	1,410,947
Foundations	606,544
ReStore Sales	483,659
Individual Contributions	329,230
Community Support	67,315
Other	65,222
Gifts-in-Kind	36,236
Total Revenue	\$4,625,744



Helena Area Habitat for Humanity has once again received the Platinum Seal of Transparency from GuideStar.



EXPENSES

Program	\$1,727,408
Administrative	226,522
Fundraising	150,306
Total Expenses	\$2,104,236

We are grateful for the funds we receive through grants, sponsorships, donations, and other community support. We know how valuable these resources are and work hard to use every dollar to serve our community.

Escaping the Housing Trap

~ Author Conversation ~



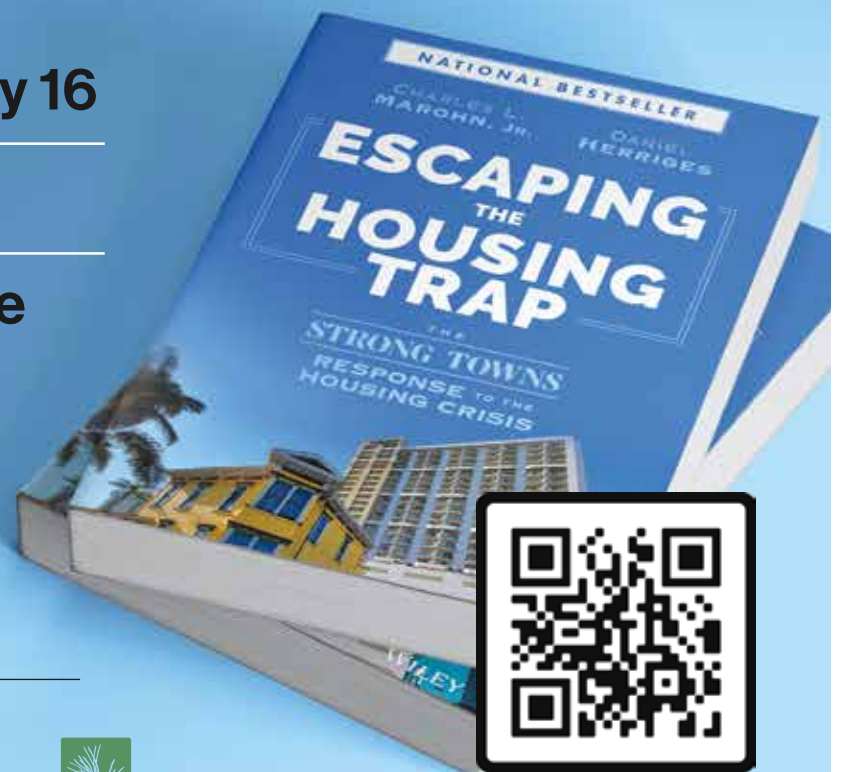
Charles Marohn, known as “Chuck” to friends and colleagues, is the founder and president of Strong Towns. He is a civil engineer and a land use planner with decades of experience. He holds a bachelor’s degree in civil engineering and a Master of Urban and Regional Planning, both from the University of Minnesota.

Join us at this community event to hear from a leading housing expert and connect with community members about how we can address the housing crisis in the Helena area.

Thursday, January 16

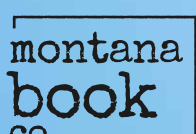
6:00 P.M.

**Myrna Loy Theatre
Helena**



SCAN ME

Sponsored by:





Rose Hills

A Community Solution to the Housing Crisis

Like most of Montana, the Helena area is experiencing a housing crisis that impacts many parts of our community and types of families. We have a plan to make a tangible dent in the availability and affordability of housing.

Rose Hills will be a neighborhood in East Helena. It will be a mix of permanently affordable and market-rate homes bringing together individuals and families of all incomes, makeups, and ages. Here, neighbors will know each other and proudly call it home.

The neighborhood will be designed with the community's input. It will incorporate community spaces, acres of green space and parks, a Civic Center, commercial shops, an elementary school, and a multi-purpose building for community activities.

When fully completed, we envision a young person renting their first apartment, then buying a starter home, and later moving into a larger home in the neighborhood with room for children. With age, people

can downgrade to smaller, accessible units. Through this model, we create a neighborhood for everyone.

By giving a gift today, you can help transform lives and communities and become a vital part of the solution to the housing crisis. Together, we can create safe, affordable homes for Helena area families and pave the way for a brighter future for our community.

Your gift will impact thousands.

Help provide the foundation Helena Area Habitat for Humanity needs to build a community of all generations and incomes.

Please consider

- A one-time gift
- A monthly donation
- A multi-year pledge of support
- Or another gift to Habitat for Humanity

Use the enclosed envelope or make an online donation at HelenaHabitat.org/Donate

Questions:

We're happy to answer any questions you may have. Please contact:

Jacob Kuntz
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Helena Area Habitat for Humanity

Building homes, communities and hope.

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STAFF

- Sarah Fahlig, Accountant
- Ben Hein, Controller
- Russ Hill, Director of Operations
- Linda Higham, ReStore Associate
- Jeremy Ingram, Volunteer Coordinator
- Jacob Kuntz, Executive Director
- Mark Leland, Construction Director
- Daniel Madewell, ReStore Associate
- Craig McElvain, Construction Manager
- Mindie Moncur, Executive Coordinator
- Jen Romanchuk, ReStore Manager
- Pat Steinwand, Program Manager
- Jake Thompson, Carpenter
- Dennis Underwood, ReStore Assistant Manager
- Trent Smith, ReStore Associate

BOARD OF DIRECTORS

Executive Committee

- Kacie Tollefson, Board Chair, Montana Community Foundation
- Susan Good-Geise, Board Vice Chair, Former Lewis and Clark County Commissioner
- Tracy Egeline, Secretary, Eclipse Architecture

Directors

- Nancy Everson, Montana Association of Counties
- Lee Flasnick, The Sexton Group, Inc. and Flasnick Real Estate
- Heather Lay, KW Capital Realty
- Mark Runkle, Mountain View Meadows
- Brett A.E. Smith, Ponderosa Strategies, LLC.
- Paul Tschida, Emeritus Board Member, Department of Environmental Quality

HelenaHabitat.org



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