



Habitat

Building homes, communities and hope.

Annual Report 2022



Thirty Homes Every Year

By Jacob Kuntz
Executive Director

Anyone who reads our quarterly newsletter is familiar with words like “growth,” “capacity building” and “transformation.” It took our organization 25 years to build the first 30 homes, and another five years to build the next 30 homes.

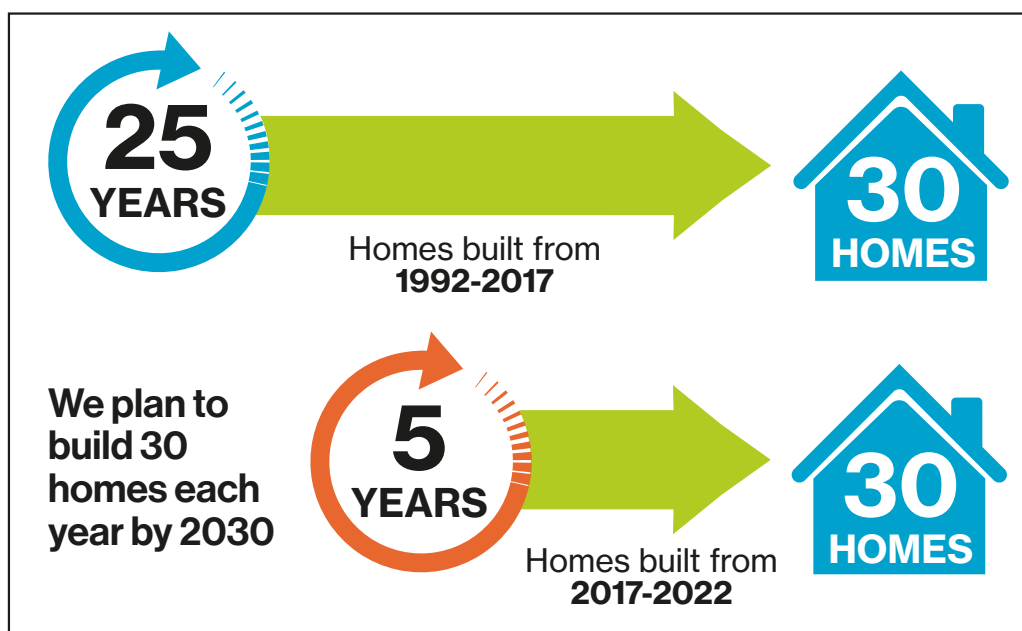
We currently have 12 homes under construction with plans to break ground on an additional four by early spring. Growth, in this case, is directly correlated with the needs of working people in our community who have seen home prices slip out of reach.

Our community is in crisis and Habitat for Humanity is rising to the challenge. In late 2022 Habitat for Humanity moved its ReStore to a new and expanded location near Lowe’s. In 2023 we will be announcing a new repair program for existing homeowners, and a land development project that promises to be the largest undertaking in our organization’s

history. We are rising to the challenge we set out for ourselves...a vision of a Helena area where everyone has a decent, safe and affordable place to call home.

I invite you to share in the challenges and successes of 2022 in this annual report, along with

a glimpse of a future where we set out to build at least 30 homes every year by 2030. We look forward to sharing the full story of an organization working to meet the need for homes in our community.



Restore Relocation Brings Increased Revenue



We hope you'll join us for our official
Grand Opening Celebration
Saturday, March 25th

What a difference a new address can make! After over five years in our previous location by Lewis and Clark Brewery the Helena Habitat ReStore was relocated to the former Sears building next to Lowe’s at 1320 Market Avenue in November. It was a herculean task and took many hands to complete. But, on the other side of the move, it was worth the effort. Additional space is a game changer for efficiency and the location near other building supply businesses has driven up revenue to support our home construction programs by 50%.

With a new truck, a new facility and new expanded hours, we are open for donations and ready for business.

ReStore Hours:

Tuesday-Saturday from 10 a.m. to 5 p.m.

**Have something to donate?
Need something?**

Items we accept and sell:

- Working appliances
- Building materials
- Cabinets
- Countertops
- Bath vanities
- Light fixtures
- Furniture
- Flooring and tile
- Paint
- Tools
- And much more!

Come volunteer with us!

For information, call (406) 204-5669

3 Years of Habitat Homes

With three decades of ribbon cuttings, mortgage signings and home dedications, at Helena Habitat there are no end of heartwarming stories. With each family housed, our community grows stronger. With every set of keys we hand to a new homeowner we have started a new story and cleared the way for new dreams and plans. With the help of many hands—including volunteers, donors and community partners—a

seed of hope becomes embedded in each foundation. Our hope is that each of our over sixty homes become a tree of prosperity that in turn grows forests of security and growth in our community. Our work is generational, and the support you lend today will be repaid over and over again. Thank you.



OUR MISSION: Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities, and hope.

OUR VISION: A world where everyone has a decent place to live.

Financial Report

Fiscal Year 2022 (July 1, 2021–June 30, 2022)

Helena Habitat works diligently to maximize the impact of every dollar we receive through grants, programs, and generous community support. In 2022, we exceeded our prior home building numbers by completing and selling 11 new homes. The proceeds from these home sales are reinvested into new building projects and other programs that help families who are in need of safe and affordable housing.

Additionally, 2022 saw a significant increase in contributions from individuals and local businesses increasing Habitat's financial sustainability and ability to build more homes. *Thank you.*

For more information, including our audited financial statements and IRS Form 990, please visit HelenaHabitat.org/Financials/

Fiscal Year Ending June 30, 2022

Total Assets	\$3,811,576
Total Liabilities	\$1,691,674
Net Assets	\$2,119,902
Unrestricted Net Assets	\$2,078,888
Restricted Net Assets	\$41,014



REVENUE

Home Sales	\$2,032,697
Gifts-in-Kind	407,744
Foundations	402,063
ReStore Sales	297,957
Government Grants	282,434
Individual Contributions	243,607
Other	127,685
Community Support	23,595
Total Revenue	\$3,318,782



EXPENSES

Program	\$3,110,265
Administrative	186,821
Fundraising	135,117
Total Expenses	\$3,432,203



Helena Area Habitat for Humanity has once again received the Platinum Seal of Transparency from GuideStar.

2022 Homeownership Program *By the Numbers*



We said, **"WELCOME HOME"** TO **23 PEOPLE**



12 HOMES Under Construction



2 HABITAT HOMES RESOLD



2,076 HOURS of Sweat Equity Completed by Homeowners



6,884 VOLUNTEER HOURS



1,750 YOUTHBUILD Student Hours



20 FAMILIES Received One-on-One Financial Coaching



\$1,159,682 Total Property Taxes Paid by Habitat Homeowners since 1992



\$2,932,338 Spent in the local economy in 2022 (Montana based businesses/subcontractors)

ReStore *By the Numbers*



15,376 Sales Transactions



1,724 Volunteer Hours



213 TONS of Material Diverted from Landfill

Announcing the 30th Anniversary Building Fund



Habitat for Humanity co-founder Millard Fuller and his wife Linda visiting Helena at the site of our fourth Habitat Home in 1995.

Back in 1992, the #1 song was Whitney Houston's "I Will Always Love You," a first-class stamp costs \$.29, and Ross Perot announced his candidacy for President of the United States.

In 1992 here in Helena, staff and volunteers picked up hammers and started building the first Habitat home in Helena.

When we pause to celebrate the 30th anniversary of Helena Area Habitat for Humanity, it is easy to reflect on past successes. The truth is those successes would not have been possible without the support and dedication of the many people in Helena who donated time and treasure to helping families gain access to affordable housing—and we thank you for that!

But there is a lot more to do; in fact, the affordable housing crisis is demanding that we build even more homes than ever before.

Towards that end, we are inviting you to rise to this newest challenge and make an investment in our community. A special 30th Anniversary Building Fund has been created to encourage generous donors in our community to give a special gift this year to help fund the growing need for affordable homes here in Helena.

You can make a secure 30th Anniversary Building Fund donation online at HelenaHabitat.org/donate or simply use the

remit envelope enclosed in this newsletter. Either way, your gift is important and is a commitment to help build a strong and stable community.

As you read on page one, Helena Habitat is pursuing an ambitious, strategic goal of building 30 homes each year by 2030. We are collaborating with other nonprofits in this community and are looking to purchase a large plot of land that would hold roughly 300 homes. While it will take some time to get the project done, it will be the largest Habitat build ever in Montana.

There are over 800 people on our waiting list—there will be more. As a community, we must work together, create innovative solutions, roll up our sleeves and, quite simply, "git 'er done."

Please consider making a gift to our 30th Anniversary Building Fund. Our neighbors are counting on us. *For more information please contact Liz Harrison, Director of Development at (406) 204-7310.*



You Can Help!

Donate Online or Mail a Donation

Payable to "Helena Habitat"
PO Box 459
Helena, MT, 59624

Shop and Donate at The ReStore

Find us at our new location next to Lowe's

Sign Up to Volunteer at HelenaHabitat.org



Helena Area Habitat for Humanity

Building homes, communities and hope.

432 N Last Chance Gulch, Suite R
Helena, MT 59601
(406) 449-4663
HelenaHabitat.org

STAFF

Raymond Bixby, *ReStore Manager*
Cassie Elliott, *Program Manager*
Liz Harrison, *Director of Development*
Ben Hein, *Controller*
Linda Higham, *ReStore Associate*
Jeremy Ingram, *Volunteer Coordinator*
Jacob Kuntz, *Executive Director*
Chris Leipzig, *Construction Supervisor/Helena*
Mark Leland, *Construction Director*
Craig McElvain, *Construction Superintendent/Helena*
Mindie Moncur, *Administrative Associate*
Rex Peterson, *Construction Superintendent/Red Lodge*
Kal Poole, *Director of Engagement*
Jen Romanchuk, *ReStore Associate*
Samantha Santos, *Program Coordinator*
Jordan Wood, *ReStore Associate*
Cody Zabriskie, *ReStore Associate*

BOARD OF DIRECTORS

Executive Committee

Greg Wirth, *Board Chair, Stahly Engineering and Associates*
Erik Schweitzer, *Vice-Chair, Keller Williams*
Sarah Mazanec, *Secretary, Drake Law Firm*
Kacie Tollefson, *Treasurer, Montana Community Foundation*

Directors

Hon. Christopher Abbott, *MT Judicial Branch*
Tracy Egeline, *Eclipse Architecture*
Lee Flasnack, *The Sexton Group*
Susan Good Geise, *Former Lewis & Clark County Commissioner*
Heather Lay, *KW Capital Realty*
Mark Runkle, *Mountain View Meadows*
Paul Tschida, *Emeritus Board Member, Department of Environmental Quality*
Gail Whitney, *Valley Bank of Helena*

HelenaHabitat.org



Cover Photo: Long time Helena Habitat volunteer, Brad Lancaster at Red Fox Meadows in Jan. 2023



PO Box 459
Helena, MT 59624-0459



Helena Area
Habitat
for Humanity®

celebrating
30 years

ANNUAL REPORT 2022