



Helena Area  
**Habitat for Humanity**

# ANNUAL REPORT

BUILDING HOMES,  
COMMUNITIES AND HOPE



HELENA, MONTANA

# 2020

## BOARD OF DIRECTORS



### BOARD OFFICERS

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### BOARD EMERITUS MEMBER

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## MESSAGE FROM THE DIRECTOR

**2020** has been one of the most difficult years in the history of Helena Area Habitat for Humanity.

Despite the challenges we have accomplished more together than ever before. Six new homes were completed and occupied, with eight additional homes breaking ground.

We expanded our work to rural communities by breaking ground on a new pilot project in Red Lodge. We hope to expand our rural programs to other rural communities. The work of acquiring land for building has proceeded and we have secured land that will allow us to build more than ever before.

We have worked with local government to advocate for housing policy that will expand access to housing for all. The pandemic has inflated home prices in Helena and across Montana to astronomical numbers; the average home in Montana has increased in value by 22-25% since March alone. These drastic changes threaten working

families across Montana as housing becomes further out of reach. We are in a crisis of housing in Montana, and in Helena. Organizations like ours will need to work like never before to meet the growing need. We believe we are equal to the task.

Currently, the board of directors and our staff are working on a strategic plan focused on building more homes than ever before and implementing a permanent repair program to help families and individuals on fixed income complete basic critical repairs on their homes.

The challenges are daunting, but we are more committed than ever to meeting the need for safe, decent, affordable housing in Helena, and across Montana.

None of this work is possible without you, without our community, and the dedication of good citizens committed to a vision of a Montana where everyone has a decent place to call home.

**JACOB KUNTZ**  
EXECUTIVE DIRECTOR

**OUR MISSION:** *Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.*

## BY THE NUMBERS

# HOMEOWNERSHIP PROGRAM:



We said  
**“WELCOME HOME”**  
to **19 PEOPLE**



We built  
**6 NEW**  
**HOMES**



**4,402 HOURS**  
of sweat equity  
completed by  
owner/builders



**6,477 VOLUNTEER**  
**HOURS**



**6 WEEKS**  
of financial  
education classes



**210 INDIVIDUALS**  
received 1 on 1 individualized  
support with a financial coach



**\$846,031**  
total property taxes paid  
by Habitat Homeowners  
since 1992.

Youthbuild\*  
students worked on  
Habitat homes for  
**315 HOURS**



\*A partnership with Career  
Training Institute

## BY THE NUMBERS

# HELENA HABITAT RESTORE:



**88 TONS**  
of material diverted  
from landfills



**2764**  
donations



**14,987**  
sales  
transactions



**1124**  
volunteer  
hours



# FINANCIAL SNAPSHOT

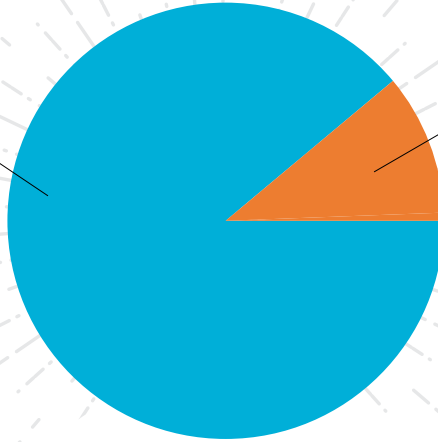
## FISCAL YEAR 2020

JULY 1, 2019 – JUNE 30, 2020

### EXPENSES = \$1,117,222

Program  
89% = \$993,393

Administrative  
11% = \$123,829



### REVENUE = \$1,219,139

Federal Grants  
16% = \$190,973

Home Sales & Repairs  
14% = \$176,360

Contributions  
10% = \$125,991

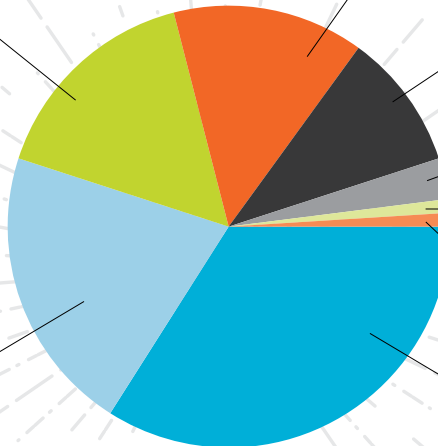
Business Sponsorships  
3% = \$36,000

Rentals  
1% = \$12,550

Other  
1% = \$15,451

Foundations  
34% = \$409,357

ReStore Sales  
21% = \$252,457





Helena Area Habitat for Humanity (EIN: 81-0476317) is a 501(c)(3) nonprofit. Percentages rounded to the nearest whole. For more information, including our audited financial statements and our IRS Form 990s, visit [helenahabitat.org](http://helenahabitat.org).

## HOME BUILDER'S CIRCLE

# SPECIAL THANKS TO OUR HOME BUILDER'S CIRCLE WHO HAVE MADE A PLEDGE OR PROVIDE MONTHLY SUPPORT.

### BUSINESSES/ORGANIZATIONS

Wall Family/Power Townsend Foundation  
Wells Fargo Foundation  
OP WE Edwards Foundation  
Anderson Zurmuehlen  
AARP Montana  
CWG  
Kathleen Coleman Realty  
Management Resources LLC  
Thrivent Financial  
Apex Electric  
Life Covenant Church  
Abraham Construction Services  
Ron and Connie Bergum Family Foundation  
Helena Area Community Foundation  
Montana Land Title Association Foundation  
US Bank Foundation

### INDIVIDUALS/FAMILIES

Alison and Darren Munson  
Nancy Andersen  
Ann Waickman and John Moore  
Autumn and Steven Keller  
Freyja Bell  
Ben and Gwen Hein  
Blair and Gretchen Krumm  
Elizabeth Burns  
Carl and Kay Pace  
Morgan Case  
Chris Abbott and Jenifer Gursky  
Les Clark  
Bill Cockhill  
Crystal and Dan Eckerson  
Curtis and Mary Larsen  
Dean and Susan Bjerke  
Emily and Eric Frazier  
Gina and Tom Reilly

Aubrey Hutchison  
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Jacob Kuntz and Jessica Stewart-Kuntz  
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Erik and Sara Schweitzer  
Earl Owens  
Bob and Marylis Filipovicha  
Bill Olsen  
Peter and Mary Carparelli  
Kacie Tollefson  
Frank and Sandra Kuntz





***To find more information about how you can join our Home Builder's Circle, visit [helenahabitat.org/donate](https://helenahabitat.org/donate) or call Julia at 406-204-7311.***

## DONORS

# THANK YOU FOR YOUR SUPPORT!

### BUSINESSES/ORGANIZATIONS

A & T Fiberglass Repair Bozeman LLC  
 Allegra Marketing Print Mail  
 Better Body Fitness of Montana, Inc.  
 Blue Cross and Blue Shield of Montana, Inc.  
 Capital Concrete, Inc.  
 Cree Lighting  
 Popp Construction  
 Dayspring Restoration  
 Fresh Life Church  
 Gulch Distillers  
 Grizzly Drywall  
 Hamper's Plumbing and Heating  
 Health Care Service Corporation  
 Helena Abstract and Title Company  
 Helena Police Protective Association  
 Home Beautifiers  
 Litt'l John's Septic Service  
 Loft Studio  
 Montana Concrete Lifting, LLC  
 Mosaic Architecture  
 Network for Good  
 Off The Wall Advertising, LLC  
 Our Redeemers Lutheran Church  
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 United Way of Lewis and Clark County  
 Valley Bank of Helena  
 Windbag Saloon and Grill  
 Presbyterian Women  
 Ten Mile Creek Brewery

### INDIVIDUALS/FAMILIES

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 Twyla and Art Pembroke  
 Tyrrell and Mary Hibbard  
 Stephen Walter  
 Whitney Trainor-Guitton and Kevin Trainor  
 Erika and Don Wilder  
 William Avey and Crystal Coffey-Avey  
 Bev Wirth  
 Emily Witcher  
 Reagan Worm



**THANK YOU FOR BUILDING  
STRENGTH, STABILITY,  
AND SELF-RELIANCE WITH US.**

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