



Helena Area
Habitat for Humanity

ANNUAL REPORT

BUILDING HOMES,
COMMUNITIES AND HOPE



HELENA, MONTANA

2020

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MESSAGE FROM THE DIRECTOR

2020 has been one of the most difficult years in the history of Helena Area Habitat for Humanity.

Despite the challenges we have accomplished more together than ever before. Six new homes were completed and occupied, with eight additional homes breaking ground.

We expanded our work to rural communities by breaking ground on a new pilot project in Red Lodge. We hope to expand our rural programs to other rural communities. The work of acquiring land for building has proceeded and we have secured land that will allow us to build more than ever before.

We have worked with local government to advocate for housing policy that will expand access to housing for all. The pandemic has inflated home prices in Helena and across Montana to astronomical numbers; the average home in Montana has increased in value by 22-25% since March alone. These drastic changes threaten working

families across Montana as housing becomes further out of reach. We are in a crisis of housing in Montana, and in Helena. Organizations like ours will need to work like never before to meet the growing need. We believe we are equal to the task.

Currently, the board of directors and our staff are working on a strategic plan focused on building more homes than ever before and implementing a permanent repair program to help families and individuals on fixed income complete basic critical repairs on their homes.

The challenges are daunting, but we are more committed than ever to meeting the need for safe, decent, affordable housing in Helena, and across Montana.

None of this work is possible without you, without our community, and the dedication of good citizens committed to a vision of a Montana where everyone has a decent place to call home.

JACOB KUNTZ
EXECUTIVE DIRECTOR

OUR MISSION: *Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.*

BY THE NUMBERS

HOMEOWNERSHIP PROGRAM:



We said
“WELCOME HOME”
to **19 PEOPLE**



We built
6 NEW
HOMES



4,402 HOURS
of sweat equity
completed by
owner/builders



6,477 VOLUNTEER
HOURS



6 WEEKS
of financial
education classes



210 INDIVIDUALS
received 1 on 1 individualized
support with a financial coach



\$846,031
total property taxes paid
by Habitat Homeowners
since 1992.

Youthbuild*
students worked on
Habitat homes for
315 HOURS



*A partnership with Career
Training Institute

BY THE NUMBERS

HELENA HABITAT RESTORE:



88 TONS
of material diverted
from landfills



2764
donations



14,987
sales
transactions



1124
volunteer
hours



FINANCIAL SNAPSHOT

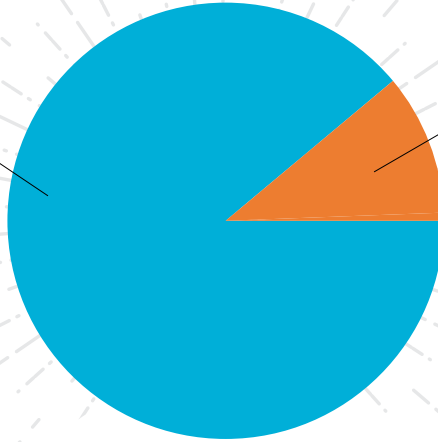
FISCAL YEAR 2020

JULY 1, 2019 – JUNE 30, 2020

EXPENSES = \$1,117,222

Program
89% = \$993,393

Administrative
11% = \$123,829



REVENUE = \$1,219,139

Federal Grants
16% = \$190,973

Home Sales & Repairs
14% = \$176,360

Contributions
10% = \$125,991

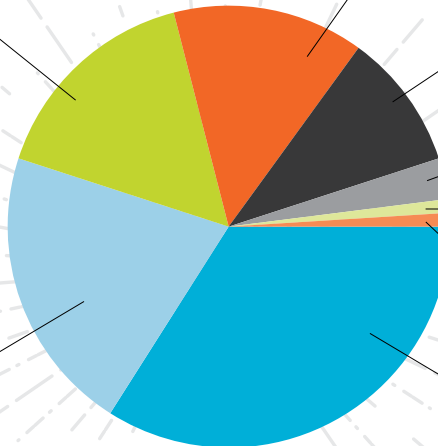
Business Sponsorships
3% = \$36,000

Rentals
1% = \$12,550

Other
1% = \$15,451

ReStore Sales
21% = \$252,457

Foundations
34% = \$409,357





Helena Area Habitat for Humanity (EIN: 81-0476317) is a 501(c)(3) nonprofit. Percentages rounded to the nearest whole. For more information, including our audited financial statements and our IRS Form 990s, visit helenahabitat.org.

HOME BUILDER'S CIRCLE

SPECIAL THANKS TO OUR HOME BUILDER'S CIRCLE WHO HAVE MADE A PLEDGE OR PROVIDE MONTHLY SUPPORT.

BUSINESSES/ORGANIZATIONS

Wall Family/Power Townsend Foundation
Wells Fargo Foundation
OP WE Edwards Foundation
Anderson Zurmuehlen
AARP Montana
CWG
Kathleen Coleman Realty
Management Resources LLC
Thrivent Financial
Apex Electric
Life Covenant Church
Abraham Construction Services

INDIVIDUALS/FAMILIES

Alison and Darren Munson
Nancy Andersen
Ann Waickman and John Moore
Autumn and Steven Keller
Freyja Bell
Ben and Gwen Hein
Blair and Gretchen Krumm
Elizabeth Burns
Carl and Kay Pace
Morgan Case
Chris Abbott and Jenifer Gursky
Les Clark
Bill Cockhill
Crystal and Dan Eckerson
Curtis and Mary Larsen
Dean and Susan Bjerke
Emily and Eric Frazier
Gina and Tom Reilly
Aubrey Hutchison
Iver and Suzanne Johnson
Jacob Kuntz and Jessica Stewart-Kuntz
Jamie and Kelly Rye

Jo Ann Eder
John and Mary Rutherford
Katie and Joshua Loveland
Kay and Edward Gray
Kristen Kessler
Tony King
John MacDonald
Martin & Beth Lewis
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Bill Olsen
Peter and Mary Carparelli
Kacie Tollefson
Frank and Sandra Kuntz

To find more information about how you can join our Home Builder's Circle, visit helenahabitat.org/donate or call Julia at 406-204-7311.



DONORS

THANK YOU FOR YOUR SUPPORT!

BUSINESSES/ORGANIZATIONS

A & T Fiberglass Repair Bozeman LLC
 Allegra Marketing Print Mail
 Better Body Fitness of Montana, Inc.
 Blue Cross and Blue Shield of Montana, Inc.
 Capital Concrete, Inc.
 Cree Lighting
 Popp Construction
 Dayspring Restoration
 Fresh Life Church
 Gulch Distillers
 Grizzly Drywall
 Hamper's Plumbing and Heating
 Health Care Service Corporation
 Helena Abstract and Title Company
 Helena Police Protective Association
 Home Beautifiers
 Litt'l John's Septic Service
 Loft Studio
 Montana Concrete Lifting, LLC
 Mosaic Architecture
 Network for Good
 Off The Wall Advertising, LLC
 Our Redeemers Lutheran Church
 Presbyterian Women
 Sleeping Giant Concrete
 Schneider Electric
 SP Moore Appraisal PLLC
 Sparrow Enterprises, Inc.
 Steed Industries
 Thrivent Choice
 Tom Clinch State Farm
 Triple R Surveying Inc.
 United Way of Lewis and Clark County
 Valley Bank of Helena
 Windbag Saloon and Grill
 Presbyterian Women
 Ten Mile Creek Brewery

INDIVIDUALS/FAMILIES

A.L and Kimmy Skiftun
 Monica Abbott
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 Dan and Marcy McLean
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 William Avey and Crystal Coffey-Avey
 Bev Wirth
 Emily Witcher
 Reagan Worm



**THANK YOU FOR BUILDING
STRENGTH, STABILITY,
AND SELF-RELIANCE WITH US.**

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